



THE VILLAGE OF
NILES
2030
COMPREHENSIVE PLAN

2015 Annual Implementation Report

It's possible here

Issued this tenth day of March, 2016
Steve Vinezeano
Village Manager



Bike Niles Fest

Holly Jolly Market

Arts and Culture Council

Touch-A-Truck

Executive Summary

The Village Manager presents this report to the Mayor, the Village Board of Trustees, staff and the community. The Niles 2030 Comprehensive Plan Implementation Sub-Committee appointed by the Mayor worked alongside Village staff to confirm report accuracy.

Purpose

The purpose of this Annual Implementation Report is to provide yearly communication regarding the implementation status of the Niles 2030 Comprehensive Plan. This report also serves as a budgetary tool that identifies and tracks priority community goals and objectives as established by the Niles 2030 Comprehensive Plan Implementation Sub-Committee.

Key FY2016 Program Year Efforts

A majority of key goals and objectives and associated projects identified in the 2014 Annual Implementation Report for funding in FY2016 were initiated or fully completed as planned. Below outlines just a few of these successes:

- Façade Improvement Grant Program. \$20,000 was budgeted and successfully utilized for this program that promotes modernization and/or redevelopment of outdated buildings. The Economic Development and Neighborhood Renewal Commission recommends the continuation of this popular program in FY2017.
- Milwaukee Avenue Streetscape Phase IV. The fourth grant phase of Illinois Transportation Enhancement Program funding was substantially completed on Milwaukee Avenue north of Oakton. The project is planned for a spring completion.
- Videographer Funding for PSAs. A number of popular and well received public service announcement videos have been created through video interns at a modest cost to the Village. Over the past year, videos have focused on department services, community events, and timely property tax information. Videos are available for viewing on YouTube, the Village website, and on Comcast channel 6 and AT&T channel 99. Future video efforts may focus on local business highlights to support the local retail tax base.
- Civic/Community Events. The level of communitywide events, either initiated by the Village of Niles or in collaboration with community organizations, has significantly increased over the past two years. The driving forces for this effort are tied to both the Niles 2030 Plan's tenant of image and identity, as well as the Administration's effort to create a sense of community.

Executive Summary (cont.)

- Milwaukee/Waukegan Streetlight Replacement. Design of this project progresses as the Village continues engineering work to satisfy a newly secured federally funded \$7M STP grant that will be augmented by a DCEO energy efficiency grant due to an energy saving LED design that will reduce annual costs of streetlights significantly. Due to the timing of grant funding, this project has a FY18 construction date.
- Wayfinding/Gateway Signage Design. The Lakota Group planning firm was secured by the Village and is finalizing the designs for comprehensive entrance and roadway signage. Implementation/installation of the signage will be prioritized and planned over a number of fiscal years.
- Designation of Touhy Avenue Arts and Culture Corridor TIF. The Gross Point Touhy Tax Increment Finance (TIF) District was officially established by the Board of Trustees.
- Civic Center parking/street Improvements. These improvements were completed as planned with financial assistance from the Niles Post Office through a newly negotiated rental agreement.
- Community Development Staffing/Operational Study. The consulting firm of Matrix Consulting Group is finalizing their assessment of the Community Development Department. The report is expected to address key issues of organization, efficiency, and operational software.
- Oak Park Green Street Pervious Paver/Bioswale Project. The engineering for this project was nearly completed when MWRD agreed to participate through an IGA supporting up to half of the \$400,000 project cost. Additional engineering will now be required, delaying the project for FY2016 construction.

Not all key items identified in the 2014 Annual Implementation Report were completed in FY2016. Below outlines some of these missed opportunities:

- Cleveland Sewer Separation Project. Due to continued appeals to rulings in favor of the Village, DiMeo Brothers legal actions have delayed the construction of this project. The Village maintains access to IEPA Revolving Loan funding and MWRD IGA participation. Depending on future appeal rulings, this project is targeted for a FY2017 construction start.
- Sidewalk Infill Project. The sidewalk infill project is associated with improvements outlined by the Multi-Modal Plan. Engineering work is underway to meet eligibility requirements of sought CMAQ grant funds.

Executive Summary (cont.)

- ATT V-Rad Landscaping. The site improvement identified was delayed due to an unexpected landscaping contract transition.
- Shop Local Campaign. The Community Development Department did not get this campaign off the ground and has budgeted in FY2017.
- Marketing Plan Development/Implementation. The Community Development Department did not get this campaign off the ground and has budgeted in FY2017.
- Sidewalk Ped/Bike Crossings.
 - Howard Crosswalk. This project was budgeted in FY2016, but bids came in significantly over budget requiring it to be budgeted in FY2017.
 - Waukegan/Caldwell Crosswalk. This project is delayed due to the Cleveland Sewer Separation Project requiring it to be budgeted in FY2017.

Keeping the Plan Moving Forward in FY2017

There are a number of priority objectives established by the 2030 Comprehensive Plan Implementation Sub-Committee that are recommended for the FY2017 budget. The following is an abbreviated list of recommended projects that support ongoing and new priority goals and objectives:

Delayed Projects from Previous FY2016

- Cleveland Sewer Separation Project
- Shop Local Campaign – Establish and Implement
- Marketing Plan – Establish and Implement
- Sidewalk Ped/Bike Crossings - Howard and Waukegan/Caldwell

Projects Supporting Ongoing Goals and Objectives

- Village Lobbyist – Reduced by 10%
- Civic/Community Events
- Video Production - PSAs and Businesses
- Milwaukee/Waukegan Streetlight Replacement – Phase II Engineering
- Leaning Tower – Restoration
- Firehouse III – Restoration
- Façade Improvement Grant Program
- Oak Park Green Street Pervious Paver/Bioswale Project
- Continue GPS Tracking Program

Executive Summary (cont.)

New Projects Proposed for FY2017

- Community Survey on Village Services
- Community Garden – 100% Donor Funded
- Arts and Culture Advisory Council Budget
- Milwaukee Pulse Station Branding
- Phase I of Wayfinding/Gateway Signage
- Streetscape Crosswalk/Paver Cleaning
- Nordica/Chesterfield SSA
- Various Software Programs – Financial, Customer Service, etc.
- Community Development Operational Software
- Fire Hydrant Painting Program
- Update of Stormwater Master Plan

Conclusion

The Niles 2030 Comprehensive Plan continues to provide meaningful annual budget guidance since it establishes a reality based “roadmap” to an improved Niles utilizing the guiding principles of Economic Vitality, Desirable Housing Stock, Strength in Diversity, and Community Character and Identity.

The “Summary of Implementation Status of 2030 Plan Objectives” section that follows details specific activities and projects either complete or currently ongoing in much more detail than found above.

Purpose of the 2030 Comprehensive Plan

The Village of Niles 2030 Comprehensive Plan was adopted on October 25, 2011 after an extensive period of community outreach and planning. The Plan provides Guiding Principles, Vision, Goals and Objectives for **eleven specific topics**:

1. Residential Areas
2. Commercial Areas
3. Industrial Areas
4. Infrastructure and Development
5. Transportation and Circulation
6. Community Facilities and Village Services
7. Parks, Open Space and Environmental Features
8. Image and Identity
9. Economic Development
10. Sustainability, and
11. Arts and Culture.

The Plan also provides more detailed plans for Land Use, Transportation, Parks, Open Space and Environmental Features, Community Facilities, Arts and Culture, Urban Design and Community Character, and four multiple 'Key Focus Areas'.

Plan Availability

The Niles 2030 Comprehensive Plan was unanimously approved by the Niles' Board of Trustees on October 25, 2011. The 2030 Plan is available for viewing on-line via the Village website at the following link: [www.http://www.vniles.com/634/2030-Comprehensive-Plan](http://www.vniles.com/634/2030-Comprehensive-Plan), or by going to the 'Government' heading on the Village's web-site, selecting 'Boards, Committees and Commissions', then selecting 'Niles 2030 Implementation Committee', and then clicking the link in the upper left corner entitled "Niles 2030 Comprehensive Plan". A hard-copy can also be requested at the Community Development Department front desk at Village Hall or by calling 847-588-8040.

Plan Implementation

In February 2012, Mayor Bob Callero announced the formation of a 2030 Plan Implementation Committee. The first meeting of this committee took place on June 19, 2012. The members of the Committee were: Chuck Ostman, Chairman of the Committee & Director of the Niles Community Development Department; Pat Dalessandro, a long term Niles resident & owner of Coachlight Realty; Steve Gorski, a Niles resident & member of the 2030 Plan Development Committee; Fred Kudert, a Niles resident & member of the 2030 Plan Development Committee; Harry Major, Oak Mill Mall owner; & Mike Shields, a Niles Resident & member of the 2030 Plan Development Committee.

Seven meetings of the 2030 Plan Implementation Committee were held between mid-June and October 2012 resulting in an implementation approach recommendation based on setting calendar-based priorities for each of the 2030 Plan's 183 Objectives using the following numerical prioritization rating system developed by the committee:

- Ten = Calendar year 2013 implementation**
- Nine = 2014 implementation**
- Eight = 2015 implementation**
- Seven= 2016 implementation**
- Six= 2017 implementation**
- Five = 2018 implementation and beyond.**

Note that a separate document—the Implementation Management Document, or IMD—lists these 183 objectives with their recommended implementation priority rating.

Purpose of this Report

This Annual Report provides a brief and quantitative update on progress made implementing each of the **eleven Vision Elements**. As outlined in the following section, the Village of Niles has made substantial progress on many of the Goals and Objectives for the **eleven Vision Elements**: Residential Areas, Commercial Areas, Industrial Areas, Infrastructure and Development, Transportation and Circulation, Community Facilities and Village Services, Parks, Open Space and Environmental Features, Image and Identity, Economic Development, Sustainability, and Arts and Culture.

Each year, the Village Manager will produce this report to document progress made towards implementing the Village's 2030 Comprehensive Plan. The report will be produced each January, with the intention it will be used during budget discussions for the next fiscal year as a guiding document. By using this document while discussing the proposed budget, the Village Manager can insure that all Department Heads are focusing the work and efforts of each department on implementing the recommendations of the 2030 Comprehensive Plan.

Writing this Report

This is the second Annual Report for the implementation of the Village's 2030 Comprehensive Plan. These annual reports were conceived-of by the 2030 Implementation Committee as a way to present a user-friendly version of the Implementation Management Document (IMD). (The IMD is a separate spreadsheet that lists all 183 Objectives of the 2030 plan organized by the eleven Vision Elements.) Because this spreadsheet consists only of text, the Implementation Committee agreed that a more attractive report-style document would be more useful to the Niles community.

To create this report, at the end of each calendar year the Village Manager sends a request to each Village Department Head asking them to provide a summary of all progress made during the previous year towards achieving the goals and objectives of the 2030 Comprehensive Plan.

Staff in the Community Development Department then compile all comments and information from the various Department Heads into this one summary document. The Village's Department Heads and Village Manager's office all contribute the information that is included in this report. As noted above, the report is then used by the Village Manager and Department Heads during budget discussions for the upcoming fiscal year to insure that the Village's efforts are focused on implementing the recommendations of the 2030 Comprehensive Plan.

The Implementation Committee continues to oversee the implementation of the 2030 Plan and is now acting in the capacity of an 'audit' committee.

The 2030 Comprehensive Plan Implementation Sub-Committee

This creation of this report was supervised by the 5-person "2030 Comprehensive Plan Implementation Sub-Committee, comprised of civic-minded Niles volunteers who have put in a lot of time and effort in both creating the 2030 Comprehensive Plan and also tracking its implementation over the past several years. The efforts and dedication of these volunteers is greatly appreciated by the Village government, administration, and other Niles citizens. These volunteers are:

- Mr. Charles Ostman, Director of Niles Community Development
- Mr. Mike Shields, Co-chair
- Mr. Fred Kudert, Co-chair
- Mr. Pat Dalessandro
- Mr. Harry Major

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

RESIDENTIAL AREAS

<u>2030 Plan</u> Page/ Objective #	<u>OBJECTIVE/ACTION ITEM</u> <i>(Abbreviated)</i>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal	Maintain the Village's image and desirability as a great place to live by preserving and enhancing the quality, character, safety, and appeal of residential neighborhoods, developments and subdivisions, and providing diversity in its housing stock and unit types.			
20:1	Promote residential development and redevelopment	9	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department continues to promote residential development and redevelopment by requests for variations that allow homeowners to put additions on their homes that would not otherwise be allowed due to zoning restrictions. • The CD Department is reaching out to developers of high-end housing apartments and condominium buildings to encourage them to consider building in Niles. • The CD Department is updating plat approval procedures to insure that subdivisions are created that do not complicate title or other ownership matters. • One-to-two story conversions. 			
20:2	Accommodate residential renovation and redevelopment.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department has drafted new zoning rules that revise and simplify the means of adding additions, making renovations, and new construction. • The CD Department reviews all plans for building additions and renovations. 			
20:3	Preserve sound existing housing	8	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department enforces code requirements so property owners maintain their homes and yards. • An ordinance was approved by the Village Board that requires Village-issued garage-sale signs. These signs promote the Village's new marketing logo and will provide a consistent and more attractive appearance for garage-sale signs throughout the community. • A Special Service Area (SSA) is being considered for the Nordica area for sidewalk repairs and trash removal. 			
20:4	Consistently administer and enforce residential development regulations.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department continues to review building plans for compliance with applicable codes, perform life-safety inspections, enforce property maintenance standards, and issue permits when appropriate. 			
20:5	Explore the creation of a property maintenance program to assist residents	5	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department actively enforces minimum building maintenance standards and regularly reaches-out to residents to help them maintain their property. 			
20:6	Consider the creation of a residential appearance awards program.	8	CD	OPEN
	<ul style="list-style-type: none"> • The CD Department will draft a program for the EDNR Committee to review. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

20:7	Encourage building techniques that improve energy efficiency and reduce negative environmental impacts.	6	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department enforces the state mandated energy code, which in turn reduces energy consumption. • The CD Department refers all plans for development projects to the Engineering Division for review of storm water management facilities, which insures that new development has minimum impact on the environment. • The new zoning ordinance includes new rules that facilitate wind energy turbines and solar energy panels. • The new zoning ordinance facilitates mixed-use developments and higher densities as a means of reducing negative environmental impacts. • The new Zoning Ordinance removed barriers to sustainable building as identified by CMAP and EPA. 			
20:8	Explore the creation of a vacant building registration and inspection program.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department has created a vacant buildings registry and has administered the registry for the last several years. • The CD Department regularly informs the Police and Fire Departments regarding buildings listed in this registry. • The Director of Community Development is working on a vacant building ordinance. 			
20:9	Prevent the encroachment of incompatible development on residential areas.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department discouraged the creation of a drive-through coffee restaurant at Main and Milwaukee Avenue that would have encroached on a residential neighborhood. • The CD Department continues to finalize the new zoning ordinance, which will govern any incompatible development near residential properties. 			
20:10	Provide areas of transitioning density and intensity of use.	8	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department has drafted new zoning rules that allow for higher density along Milwaukee Avenue. 			
20:11	Strictly enforce buffering, landscaping, screening and lighting requirements of adjacent commercial areas.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department has drafted new zoning ordinances that create landscape requirements that provide for buffering and screening between residential and non-residential development. • The CD Department has worked with businesses to reduce light bleed onto residential property. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

20:12	Discourage "cut through" commercial traffic in residential areas.	5	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department requires traffic studies for all new major developments to insure that traffic impacts are not created for near-by residential areas. • The CD Department works with Public Services on this topic. • Traffic Calming Ordinance passed by Village Board and must be budgeted. • Staff working with community neighborhoods on business encroachment issues • Public Services Committee reviews adjustments to parking requirements at the request of individual neighborhood areas 			
20:13	Explore options to address on-street parking demand in residential neighborhoods.	6	CD	FORMATION
	<ul style="list-style-type: none"> • The Community Development Department worked with Nordica Apartments to install over 50 new parking spaces in the Nordica Neighborhood to reduce on-street parking demand. • Public Services to conduct ADA parking studies of Nordica and Chesterfield. 			
20:14	Promote the economic importance, and support the provision of a variety of housing types and choices.	8	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department is meeting with developers of a range of housing types—including affordable housing, senior housing, and 'high-end' housing—in an effort to promote such development in the Village. • The Village's draft new zoning ordinance provides improved regulations for mixed-use housing. • The Village's South Milwaukee Avenue Corridor Plan includes areas specifically for new mixed-use housing. • Family Services & the Community Relations Commission have begun discussion on creating a housing model for low-income residents funded by HUD or other grant opportunities (i.e. seniors, veterans, disabled). 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

COMMERCIAL AREAS

<u>2030 Plan</u> Page/ Objective #	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal #1	Support well-functioning retail and commercial shopping areas that are market supportable, maintain a diversified tax base, and serve the needs of the Village’s residents and visitors			
21:1	Maintain a range of retail and service commercial activities throughout the Village along key corridors.	7	CD	ACTIVE
	<ul style="list-style-type: none"> The CD Department regularly processes requests for special use permits for new businesses along key corridors in the Village such as Milwaukee Avenue, Golf Road, Dempster Street, and Touhy Avenue. The CD Department regularly attends real estate conferences in an effort to attract commercial businesses. The CD Department has drafted new zoning rules to promote commercial in-fill development along the Village’s commercial corridors. The Gross Point/Touhy TIF has been approved by the Village Board. This District will encourage a wide range of commercial and hospitality redevelopment opportunities focused around an expanded and improved Leaning Tower. Beautification of Milwaukee Avenue between Oakton and Main Streets. 			
21:2	Define and designate more specific functional roles for the various commercial areas.	7	CD	FORMATION
	<ul style="list-style-type: none"> The CD Department, through the rewrite of the zoning code, has defined more specific commercial districts. These commercial districts designate ‘neighborhood’, ‘sub-regional’ and ‘regional’ commercial areas. The Gross Point/Touhy TIF has been approved by the Village Board. This District will encourage a wide range of commercial and hospitality redevelopment opportunities focused around an expanded and improved Leaning Tower. 			
21:3	Explore and support the potential for the creation of mixed-use, walkable districts.	8	CD	FORMATION
	<ul style="list-style-type: none"> The CD Department has created a land-use plan for the South Milwaukee Avenue Corridor that promotes the creation of mixed-use, walkable areas. The CD Department has drafted new zoning rules that will enable developers to create mixed-use and walkable developments. The CD and Public Services Departments work closely with Pace to implement the Arterial Rapid Transit (ART) bus program, which will promote additional walking along Milwaukee Avenue. The Gross Point/Touhy TIF has been approved by the Village Board. This District will encourage a wide range of commercial and hospitality redevelopment opportunities focused around an expanded and improved Leaning Tower. 			
21:4	Ensure that all retail, office and service commercial activities are organized by use.	6	CD	DISCUSSION
	<ul style="list-style-type: none"> The CD Department has drafted new zoning rules that promote mixed-use developments rather than separating uses into distinct categories. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

21:5	Continue to utilize and consider additional incentives to initiate redevelopment of key opportunity sites as identified in the plan.	9	CD	ACTIVE
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- The CD Department has drafted and implemented the ‘Gross Point-Touhy TIF District’ to encourage redevelopment in the Touhy Corridor.
- The CD Department is studying the possibility of additional TIF Districts specifically along Milwaukee Avenue, from Touhy to Monroe.
- The Village processed zero (0) 6bs in 2015. However, Community Development has been talking with several industrial developers who are interested in undertaking projects in 2016 and most if not all of these will require the consideration of a 6b to make the project financially feasible.
- The Village processed one (1) 7b in 2015 for the new Holiday Inn Express building currently under construction on Waukegan Road at Milwaukee Avenue.

21:6	Identify underperforming and underutilized parcels and sites and work with property owners.	9	CD	ACTIVE
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- The CD Department has drafted and implemented the ‘Gross Point-Touhy TIF District’ to encourage redevelopment in the Touhy Corridor.
- The CD Department is studying the possibility of additional TIF Districts specifically along Milwaukee Avenue, from Touhy to Monroe.
- The CD Department continues to work with the owners of the Golf-Mil Mall to continue upon their revitalization plans.

21:7	Promote the modernization and/or redevelopment of outdated shopping centers and strip malls.	10	CD	ACTIVE
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- The CD Department continues to work with the owners of the Golf-Mil Mall to continue upon their revitalization plans.
- The CD Department routinely meets with shopping center property owners and commercial real estate brokers to encourage modernization and redevelopment of sites.
- Façade Improvement Grants in 2015 were granted to:

- 6480 Touhy—Wildwood Inn
- 8135 Milwaukee—Jeff Curry State Farm
- 6881 Milwaukee—Home Comfort Services

Each grant was for \$5,000 plus \$1,000 for architectural assistance. The budget for this program in the 2016 fiscal year is \$20,000. These grants allocate the majority of this funding with 6 months remaining in the fiscal year. A budget request is currently being developed by the Executive Committee of the Economic Development and Neighborhood Renewal Commission to ensure that this program can continue to grow and succeed in the 2017 fiscal year budget.

- Milwaukee Avenue beautification between Oakton and Main Streets.
- South Milwaukee Avenue Corridor Plan.
- Oak Mill Plaza façade improvements completed at no cost to the Village.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

21:8 Promote coordinated shared vehicle access to commercial properties along commercial corridors. 8 CD FORMATION

- The CD Department has addressed this goal in the newly-drafted zoning ordinances.
- The CD Department regularly reviews development proposals and encourages shared vehicle access whenever possible.

21:9 Encourage shared parking programs and policies in commercial areas wherever possible. 8 CD FORMATION

- The CD Department has drafted the South Milwaukee Avenue Corridor Plan that addresses this goal.

21:10 Establish policies to eliminate the use of public right-of-way for commercial parking. 7 CD DISCUSSION

- The CD Department will discuss this in 2016.
- The CD Department will always try to reduce public parkway parking as new developments occur.
- The Village Manager’s office is working on amending village ordinances to prevent commercial vehicle use adjacent to residential properties.

21:11 Identify commercial properties that may be potential brownfield sites. CD FORMATION

- The CD Department is developing plan to identify brownfield sites within the Village.
- Property within new Touhy TIF for bus transit location identified and pursuing brownfields grant

21:12 Promote the installation of routes and facilities to encourage walking and biking. 9 CD ACTIVE

- The Village created a ‘Multi-Modal Transportation Plan’ which identifies bike routes and sidewalk gaps within the Village.
- The first bike route (Robert W. Amling Memorial Bike Route) was created in 2015 at the third annual Bike Niles Event.
- In 2015, the Village replaced damaged sidewalk in locations throughout the Village. New sidewalk improvements were installed as part of the Milwaukee Avenue Streetscape project from Oakton to Monroe. No other ‘new’ sidewalk was installed. There was consideration of a site along Ballard Road east of Milwaukee, but this intersection in in the IDOT plan for future improvements and the new sidewalk would be damaged and have to be relocated as a result.
- The Village is currently working with the Lakota Group on a Comprehensive Entrance Roadway and Signage Plan that will include wayfinding signage that not only will direct vehicular traffic to community facilities and attractions but can also be utilized to direct walkers and bikers more efficiently.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #2 Improve the appearance, character and sense of place of the Village’s commercial areas as a means to create distinctive destinations which attract new businesses and additional customers.

21:1	Ensure new commercial development - redevelopment is designed in scale with existing adjacent development.	8	CD	FORMATION
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- The CD Department has drafted zoning rules that accomplishes this goal.
- The CD Department has completed the draft South Milwaukee Avenue Corridor Plan which provides a vision for redevelopment that is compatible with and respectful of existing/adjacent development.

21:2	Ensure new, improved, existing commercial development is effectively screened buffered from adjacent residential.	9	CD	ACTIVE
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- The CD Department regularly reviews proposals for new developments to insure that this goal is accomplished.
- The CD Department has drafted new zoning ordinances that accomplish this goal.
- Several departments have worked together to provide assistance to residents in the Neva, Birchwood, Nora neighborhood to reduce impact of adjacent commercial taxis and delivery trucks.

21:3	Where applicable, require the design of new or redeveloped commercial developments to incorporate public amenities.	7	CD	FORMATION
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- The CD Department reviews all proposed developments along major arterial streets to incorporate public amenities, such as bus shelters, bus benches, bike racks, plazas, landscape features, and other items, wherever possible.
- Touhy Avenue Arts/Culture TIF to include connections with Forest Preserve bike trail.
- Touhy Avenue Arts/Culture TIF to include park, plaza, and outdoor art.

21:4	Identify funds and establish a program to assist businesses and property owners with improvements.	10	CD	ACTIVE
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- The CD Department has created a Façade and Streetscape Improvement Program to accomplish this goal.
- Façade Improvement Grants in 2015 were granted to:
 - 6480 Touhy—Wildwood Inn
 - 8135 Milwaukee—Jeff Curry State Farm
 - 6881 Milwaukee—Home Comfort Services

Each grant was for \$5,000 plus \$1,000 for architectural assistance. The budget for this program in the 2016 fiscal year is \$20,000. These grants allocate the majority of this funding with 6 months remaining in the fiscal year. A budget request is currently being developed by the Executive Committee of the Economic Development and Neighborhood Renewal Commission to ensure that this program can continue to grow and succeed in the 2017 fiscal year budget.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

21:5	Initiate programs to encourage the improvement and rehabilitation of older commercial buildings.	10	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department regularly enforces building code and maintenance requirements in an effort to insure that older commercial buildings are maintained. • The CD Department works with the Cook County 6-B and 7-B program to provide incentives for the improvement and rehabilitation of older commercial buildings. • Façade Improvement Grants in 2015 were granted to: <ul style="list-style-type: none"> ○ 6480 Touhy—Wildwood Inn ○ 8135 Milwaukee—Jeff Curry State Farm ○ 6881 Milwaukee—Home Comfort Services <p>Each grant was for \$5,000 plus \$1,000 for architectural assistance. The budget for this program in the 2016 fiscal year is \$20,000. These grants allocate the majority of this funding with 6 months remaining in the fiscal year. A budget request is currently being developed by the Executive Committee of the Economic Development and Neighborhood Renewal Commission to ensure that this program can continue to grow and succeed in the 2017 fiscal year budget.</p>			
21:6	Implement a more systematic proactive property maintenance code enforcement process in commercial areas.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • Discussions for more enforcement in commercial areas are on-going, per the annual calendar and program. 			
21:7	Establish design and development standards and guidelines for commercial areas.	9	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department has drafted new zoning ordinances that address this goal. • Additionally, the CD Department completed the draft South Milwaukee Avenue Corridor Plan which accomplishes this goal by establishing design and development standards along the southern portion of Milwaukee Avenue. 			
21:8	Consider the creation of a commercial appearance awards program to recognize improvement.	8	CD	OPEN
	<ul style="list-style-type: none"> • The CD Department will discuss this goal with the ENDR Commission in 2016. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

21:9	Implement and expand the streetscape program to create a unified theme of commercial areas and corridors.	9	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department continues to work with the Milwaukee Avenue Corridor (MAC) Committee to plan for future phases of beautification along Milwaukee Avenue. • The CD Department continues to require new developments along commercial corridors to provide landscaping and other beautification improvements. • ITEP Phase IV north on Milwaukee Avenue between Oakton and Main Streets essentially completed • The new zoning ordinance and the South Milwaukee Avenue Corridor Plan accomplish this goal by creating a visioning document and regulations to insure that new development and redevelopments throughout the Village are more unified in their appearance, particularly along Milwaukee Avenue. • Lakota consulting group started work on the “Comprehensive Entrance and Roadway Signage” plan. 			
21:10	Work cooperatively with IDOT to facilitate desired improvements within their right-of-way.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Painting of rusted IDOT and Village traffic signals at 7 locations (Harlem at Dempster, Oakton, Cleveland and Main; Dempster at Shermer and Ozark; and Waukegan at Oakton. This is the first phase of a multi-phase program. • Village planning gateway and other street signage with the planning firm the Lakota Group. This will include entrance signage. • Replacement of outdated street lights along the length of Milwaukee Avenue from Albion to Greenwood and along Waukegan Road over a 3 year period beginning in 2017, with grant funding from the Surface Transportation Program (STP) through the Northwest Council of Mayors. • Intersection upgrades to improve pedestrian and vehicular transportation along Golf Road intersections is in process with Village participation for this IDOT managed project. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

INDUSTRIAL AREAS

<u>2030 Plan Page/ Objective #</u>	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY IMPLEMENTATION RANKING</u>	<u>LEAD DEPARTMENT</u>	<u>IMPLEMENTATION STATUS</u>
Goal	Continue to support a light industrial/business park/commercial service sector to maintain a diversified tax base and employment opportunities within the Village.			
22:1	Establish and maintain regular lines of communication with industrial property owners.	9	CD	ACTIVE
	<ul style="list-style-type: none"> The Economic Development Coordinator regularly meets with industrial property owners to discuss current need and future plans. Additionally, a new group e-mail entitled "Work Here" has been created to communicate with the business community in Niles on a regular basis. 			
22:2	Promote and encourage the improvement and rehabilitation of older industrial buildings and areas which are becoming functionally obsolete.	7	CD	ACTIVE
	<ul style="list-style-type: none"> Woodward upgraded and their old buildings replaced with a new, modern warehouse FedEx built to replace functionally obsolete Grainger warehouse facility Former World Wide Fittings warehouse on Natchez demolished for new development potential. 			
22:3	Encourage the use of green technology and best management practices in the development and redevelopment of industrial uses.	6	CD	FORMATION
	<ul style="list-style-type: none"> New draft zoning code updates development regulations to encourage and/or not impede sustainable practices BBJ Linens recognized as first green business award recipient 			
22:4	Reclassify and rezone manufacturing areas which are functionally obsolete.	9	CD	ACTIVE
	<ul style="list-style-type: none"> New zoning code has been drafted to address this goal. 			
22:5	Identify industrial properties that may be potential brownfield sites.		CD	DISCUSSION
	<ul style="list-style-type: none"> The CD Department is developing a plan to monitor potential brownfield sites. 			
22:6	Require all industrial development to meet specific applicable performance standards for noise, air, odor and other forms of environmental pollution.	7	CD	ACTIVE
	<ul style="list-style-type: none"> The CD Department continues to review all proposed businesses and developments to insure that they comply with all applicable performance standards. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

22:7	Prevent the encroachment of incompatible development into industrial areas utilizing setbacks, screening, buffering and site design.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department continues to review all proposed businesses and developments to prevent land-use conflicts and to insure that they comply with all applicable performance standards. 			
22:8	Reserve designated industrial areas exclusively for light industrial, research, development and business park uses.	6	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department has proposed a new zoning map that will accompany the new zoning ordinance, and this proposed new zoning map will accomplish this goal. 			
22:9	Ensure that all uses are effectively screened from adjacent properties and public rights of way.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department continues to review all proposed businesses and developments to insure that this requirement is met. 			
22:10	Install directory signage at entrances to industrial areas to direct truck traffic and visitors.	8	CD	FORMATION
	<ul style="list-style-type: none"> • Entry way and Wayfinding signage planning underway 			
22:11	Improve the Village's broadband infrastructure to accommodate the state-of-the-art needs.	8	CD	DISCUSSION
	<ul style="list-style-type: none"> • Village Managers Office to reach out to ComCast and AT&T to determine needs • IT is updating the Village's wireless access infrastructure to provide a more uniform, high capacity and multi-layer system allowing access to both internal staff and the public at all Village facilities. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

INFRASTRUCTURE

<u>2030 Plan</u> Page/ Objective #	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal	Maintain high-quality, “green” and efficient infrastructure systems and networks through regular investment and maintenance to meet the changing needs of the Village today and in the future.			
22:1	Continue to budget for and implement the improvement and maintenance of the community’s infrastructure.	10	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Traffic signal painting was completed at Harlem and Oakton, Dempster, Cleveland and Main; Dempster at Shermer and Ozark; and Oakton/Waukegan in the first phase of a multi-phase project. • The 2015 Street Resurfacing was completed on Greenview, North Terrace, Chester, Grace, Clifton, Madison, Normal, Clara, Bruce, Knight, Lincoln and Western Avenues, along with an alley east of Milwaukee Avenue. The Illinois Department of Transportation also resurfaced Golf Road and Milwaukee Avenue through the Village of Niles. • The Village lined more than 2700 lineal feet of sewer pipes between 8” and 18” in diameter in locations throughout the Village to improve the sewer infrastructure. In addition, 135,573 lineal feet of sanitary, storm and combined sewers was televised and clean to help identify future repair locations. This work was completed for the areas north of Dempster Street. Smoke testing of sewer pipes in various Niles locations was performed by Hey & Associates. These testing measures are used to identify locations for future repair and detail the scope of the work that will be needed. • The Water and Sewer crew also installed two new catch basins on National in the Chesterfield area to facilitate storm water flow in this area. • Water main replacement activity included the installation of new mains along Natchez Avenue, Nordica Avenue, Oak Avenue and Grace Avenue, along with a major replacement along Oakton between Caldwell and Milwaukee. • For the first time in more than 5 years, the Village is exercising its nearly 1400 water valves Village-wide. This involves locating all of the valves, checking for damage, turning the valves to insure that they are free of leaks but also operate efficiently if needed. Each valve is scheduled to be exercised annually for the first 3 years, and random exercising of valves will occur thereafter. Additionally, the Village is performing leak detection throughout the water distribution system twice annually. This measure helps identify leaks that are small so that they can be repaired before creating more significant damage. Finally, more than 510 fire hydrants have been sand-blasted and painted over the past two years as part of a multi-year program. • Morton Grove and Niles collaborating to identify alternative water source • The Water System Master Plan was completed by Strand & Associates to review the distribution system and help prioritize water main improvement projects going forward. • 385 trees replaced throughout the Village right of ways 			
22:2	Conduct a Village-wide pavement study and sidewalk condition analysis.	8	Public Services	ACTIVE
	<ul style="list-style-type: none"> • The Public Services pavement study was completed to prioritize future resurfacing projects 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

22:3	Promote the coordination of infrastructure and utility projects.	8	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Using results of Storm Water Plan, Pavement Study and Water System Master Plan to coordinate infrastructure replacement and repair projects. 			
22:4	Fund, implement and monitor the Storm Water Master Plan to address flooding issues.	10	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Small storm water projects are in final design for spring 2016 construction. • Unforeseen litigation of Cleveland sewer project to delay construction until FY2017 • OLR Maryhill being closed out (\$700,000 under authorized funding level) • Smoke testing and televising sewers and lining 2800 lineal feet of various diameter sewer pipes in key locations Village wide • The total number of property owners that benefited from flood control assistance is 414 with 29 applicants in 2015 • Peer review of small project for Oconto/Mulford being reviewed with the Storm water Commission. • 9101 Greenwood property purchased for the purpose of storm water retention associated with Tier II projects. • Oak Park Bio-swale and Pervious Paver project budgeted FY2017 and is being considered for support from MWRDGC. • Master plan update to be budgeted. 			
22:5	Amend the zoning ordinance and zoning map to restrict development in areas prone to flooding.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Village is recognized with CRS rating of 6, which includes proven restriction of development in areas prone to flooding. • CD and Public Services flag and prevent restricted development before it occurs. • The CD Department has drafted a new zoning ordinance, which outlines this issue. 			
22:6	Ensure that new development and redevelopment does not negatively impact neighboring properties.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Hey and Associates review all plans for adherence to MWRD and Village stormwater requirements. • The CD Department reviews all proposals to insure that this goal is accomplished. 			
22:7	Promote the use of sustainable design and development practices for new development.	6	Public Services And Community Development	DISCUSSION
	<ul style="list-style-type: none"> • The CD Department reviews all proposals to insure that this goal is accomplished. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

22:8	Promote the adaptation of sustainable technologies and application of sustainable management practices to existing development.	6	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Oak Park Bio-swale and Pervious Paver project is budgeted 100% by Village FY2017, but may receive additional funding through an MWRDGC agreement. • Community Rain Garden and Bio-Swale restoration and maintenance conducted annually. • IT has replaced over 70 physical servers with 12 virtual servers spread across 4 campuses significantly reducing our energy consumption and carbon footprint for technology. • IT has replaced a 25 year old PBX based phone system with a new VOIP system further reducing the Village's energy consumption. 			
22:9	Encourage new development to utilize "green technology" such as green rooftops, solar energy, and green paver parking lots to reduce storm water runoff.	7	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Draft new Zoning Ordinance to eliminate barriers to green technology and LEED Certification. • Oak Park Bio-Swale and Pervious Paver project is budgeted 100% by Village FY2017, but may receive additional funding through an MWRDGC agreement. • The CD Department does not require "green technology," but encourages it and supports it when proposed by a developer. 			
22:10	Continue to seek grants, loans, and other sources of intergovernmental funding to assist with capital improvements and projects to minimize the financial impact on the Village.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • \$7M STP grant considered by Metropolitan Mayors Caucus and DCEO energy efficiency grants for Milwaukee Avenue street light project. • MWRDGC \$2M participation for Cleveland Sewer Project • IEPA Loan program for Cleveland Sewer project to save Village \$1.8M in interest payments. • MWRDGC initiated IGA for participation with Oak Park Bioswale and Pervious Paver project • CDOT grant awarded to offset cost of 100% electric vehicle that has zero emissions • Businesses sponsored \$9,800 of the costs associated with the July 4th Parade • Ongoing coordination with MWRDGC, Cook County and Army Corps for stormwater management projects with regional benefits • Sponsorships, donations and sales for Holly Jolly offset event cost by \$7,485. • Over 30% of 4th of July parade cost off set by sponsors. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

22:11	Plan and budget for beautification elements to be incorporated into planned infrastructure improvements.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • Public Services prepared an RFP for future streetscape improvements north of Monroe. No funding source has been identified in order to proceed with this program. • 385 trees planted along parkways throughout the Village residential areas • Additional trees to be planted along streetscape improvement locations north of Oakton to Monroe on Milwaukee. 			
22:12	Consider incorporating the use of solar powered street lights and other green technologies.	5	Public Services	ACTIVE
	<ul style="list-style-type: none"> • LED fixtures installed at Village Hall garage through DCEO grant that will reduce energy consumption by 2,257 watts. • Milwaukee Avenue street light project being designed with LED lighting to reduce power usage by a level to be determined based on number of fixtures and light output. • As new grants become available for solar power panel installation, Village continues to reevaluate the cost benefits to determine if there is a proper return on investment. 			
22:13	Consider the use of previous paving materials in public parking lots.	6	Village Manager	ACTIVE
	<ul style="list-style-type: none"> • Oak Park Bio-swale and Pervious Paver project is budgeted 100% by Village FY2017, but may receive additional funding through an MWRDGC agreement. 			
22:14	Pursue alternative sources of funding such as grants to facilitate 'green' improvements to public areas.	7	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • CDOT grant allowed purchase of first zero emissions electric vehicle for Public Services • \$7M STP grant considered by Metropolitan Mayors Caucus and \$60,000 DCEO grant for Milwaukee Avenue street light project • MWRDGC initiated IGA for participation with Oak Park Bioswale and Pervious Paver project • \$10,000 grant from Blue Water project to support the Oak Park Bioswale and Pervious Paver project • \$5,000 ComEd grant for Neva Bioswale and Niles Community Rain Garden 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

TRANSPORTATION

<u>2030 Plan</u> <u>Page/</u> <u>Objective #</u>	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal #1	Improve the safety, function and efficiency of vehicular movement and parking facilities within the Village.			
23:1	Install and maintain “intelligent” traffic signals and systems along key corridors and routes.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Coordinate with IDOT for signal improvements for all modes of transportation (Golf Road corridor in progress) • PACE PULSE project slated for operation in 2017 includes transit enhancing intelligent traffic signals and public notification of bus schedules 			
23:2	Protect and improve the function of the street network through controlled access, land-use decisions, and street/intersection design improvements.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • Annual operating budgets and capital improvement projects address protection, repair and enhancement of Village ROW and infrastructure 			
23:3	Ensure adequate resources are made available for the maintenance of Village streets and public rights-of-way.	8	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Annual operating budgets and capital improvement projects address protection, repair and enhancement of Village ROW and infrastructure 			
23:4	Eliminate unnecessary, redundant, and dangerous curb cuts throughout all commercial areas.	8	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Large curb cuts eliminated along Milwaukee Ave. north of Oakton for ITEP Phase IV. 			
23:5	Work closely with existing business owners to consolidate curb cuts by providing cross access between and shared access into business.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • Large curb cuts eliminated along Milwaukee Ave. north of Oakton for ITEP Phase IV. • The CD Department has worked with several property owners on this goal, including the new Dunkin Donuts in the former Celli’s Beef location and the CVS on Milwaukee Avenue north of Golf Road. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

23:6	Provide priority parking spaces for no and low-emissions vehicles in all public parking facilities.	5	Village Manager's Office	OPEN
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- Coordination initiated with large local charging stations provider for electric vehicles (NRG Group)

23:7	Establish a wayfinding signage system that directs motorists to key retail, office, industrial and community facility destinations.	9	CD	FORMATION
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- The Village is currently working with The Lakota Group on a Comprehensive Entrance Roadway and Signage Plan that will include wayfinding signage that not only will direct vehicular traffic to retail, office, and industrial sites but also to community facilities and attractions.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #2	Provide a coordinated transportation network for pedestrians and bicyclists in order to connect them to employment, shopping and recreational areas.			
23:1	Adopt a "Complete Streets" policy to adequately address pedestrian and bicycle safety and circulation.	8	Public Services	FORMATION
	<ul style="list-style-type: none"> • Public Services Director developing Complete Streets policy for Board consideration 			
23:2	Improve pedestrian and bicycle circulation and safety throughout the Village.	8	Public Services/CD	ACTIVE
	<ul style="list-style-type: none"> • Bike Niles Fest event held in 2015 at Gemini School. • Unveiling of new "signed" Robert W. Amling Memorial Bike Route at Bike Niles 2015. • Fourth Annual Bike Niles Fest to be held at Notre Dame High School in June 2016. • Utilizing the Multi-Modal Plan, there is a continuing effort to replace damaged concrete sidewalks and add sidewalks where there are gaps in the system. • Cleveland Sewer Project includes new bike route connection through Niles to the Forest Preserves regional bike route and a bike intersection improvement at Main Street and Caldwell Avenue. • Public Services planning bike route intersection improvement guidelines. • Regional bike route crossing at Howard Street budgeted for FY2017 as part of a larger street project. 			
23:3	Encourage new/redevelopment including connections and amenities for pedestrians, bicyclists commuters.	8	CD	FORMATION
	<ul style="list-style-type: none"> • Touhy Arts and Culture Corridor TIF was formulated to discuss connections with bike route that connects with Forest Preserves regional bike route • The CD Department requires all new developments to incorporate bike racks, bus shelters, and other pedestrian, transit and bicyclist amenities. 			
23:4	Expand the Village's network of trails/sidewalks to provide better connections between residential / commercial areas.	8	Public Services/CD	FORMATION
	<ul style="list-style-type: none"> • Gross Point Touhy TIF formulated discusses connections with bike route connected with Forest Preserves regional bike route • Utilizing the Multi-Modal Plan, there is a continuing effort to replace damaged concrete sidewalks and add sidewalks where there are gaps in the system. • Cleveland Sewer Project includes new bike route connection through Niles to the Forest Preserves regional bike route and a bike intersection improvement at Main Street and Caldwell Avenue. • Public Services planning bike route intersection improvement guidelines. • Regional bike route crossing at Howard Street budgeted for FY2017 as part of a larger street project. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

23:5	Identify key pedestrian routes and budget for streetlight replacement - identify areas needing enhanced lighting for pedestrian safety.	8	Public Services/CD	FORMATION
	<ul style="list-style-type: none"> • Public Services in discussion with IDOT for lighting near Golf at the intersections of Dee and Western and investigating other lighting needs on IDOT roads. 			
23:6	Budget for on-going maintenance and repair of sidewalks and consider cost-sharing program.	9	Public Services/CD	ACTIVE
	<ul style="list-style-type: none"> • Annual funding for sidewalk repairs exceeds \$275,000 for replacement of potentially hazardous sidewalk, curb and gutter segments. • Public Services to investigate expanded service to clear sidewalks. 			
23:7	Maintain and expand the sidewalk network <i>throughout</i> the Village of Niles.	9	Public Services/CD	FORMATION
	<ul style="list-style-type: none"> • Multi-modal plan established and process for implementing new sidewalks is prepared • Ballard Road sidewalk grant budgeted for 2016. 			
23:8	Create a bicycle plan to expand the Village's bike path system and work towards a trail system.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • Multi-Modal Plan completed in 2014. • Touhy Arts and Culture Corridor TIF formulated discusses connections with bike route connected with Forest Preserves regional bike route • Cleveland Sewer Project includes new bike route connection through Niles to the Forest Preserves regional bike route and a bike intersection improvement at Main Street and Caldwell Avenue. • Public Services planning bike route intersection improvement guidelines. • Regional bike route crossing at Howard Street budgeted for FY2017 as part of a larger street project. 			
23:9	Work with the Police Department and school districts to promote bicycle education and safety.	6	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Police purchase of Safety Town with grant funds and community use for early age bicycle safety training. • Safety Town was used at the Bike Niles event Community Resource Fair. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #3	Ensure that high –quality public transit remains a vital part of Niles’ transportation network.			
23:1	Maintain and enhance service levels of the Niles Free Bus to ensure residents are connected to key destinations.		Public Services	ACTIVE
	<ul style="list-style-type: none"> • Village Board and Pace approved Courtesy Bus Modernization Plan to be marketed to the public in 2016. • Courtesy Bus Modernization Plan provides a new service to Village Crossing Shopping Center. 			
23:2	Ensure that levels of public transit service are maintained and enhanced.	8	Public Services	FORMATION
	<ul style="list-style-type: none"> • Village Board and Pace approved Courtesy Bus Modernization Plan to be marketed to the public the first quarter of 2016. • The CD Department continues to work with Public Services and PACE on planning for and implementing the Milwaukee PULSE line scheduled to start in 2017. • Budget for PULSE amenities (Art, etchings, etc...). 			
23:3	Continue to support /work with other relevant agencies to ensure implementation of the Arterial Rapid Transit (ART).	8	Village Manager’s Office	FORMATION
	<ul style="list-style-type: none"> • The Village continues to work closely with PACE on planning for and implementing the ART-PULSE line along Milwaukee Avenue, which is scheduled to start in 2017. 			
23:4	Work with area employers /businesses to promote /implement traffic demand management and reduction techniques.	8	Community Development and Public Services	FORMATION
	<ul style="list-style-type: none"> • The CD Department worked with local businesses and the Public Services Department to install traffic control signs on Melvina to eliminate congestion. • Touhy TIF to provide new street grid system of boulevards to improve traffic. • New developments are required to conduct traffic studies. 			
23:5	Inventory and assess the condition and location of all bus shelters in the Village.	8	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • Inventory exists and conditions maintained through 3rd party agreement with IC&SC. • Discussions with Pace to switch providers for new shelters. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

23:6 Work with transit providers to improve service routes and encourage increased use of transit throughout the Village. 7 Public Services ACTIVE

- Pulse (ART) Milwaukee Line in process for 2017 implementation.
- Dempster ART Line will be next project for Pace
- Village Board and Pace approved Courtesy Bus Modernization Plan to be marketed to the public in 2016.
- Future shelters to provide real time arrival.
- IT/GIS provide maps and data analysis contributing to our new transit models.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

COMMUNITY FACILITIES

<u>2030 Plan Page/ Objective #</u>	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY IMPLEMENTATION RANKING</u>	<u>LEAD DEPARTMENT</u>	<u>IMPLEMENTATION STATUS</u>
Goal #1	Ensure the provision of high-quality public facilities, including municipal and educational facilities, for all residents of the Village of Niles			
24:1	Continue to support the operation of important community service providers including Advocate Lutheran General Hospital, the U.S. Post Office and others.	8	Family Services Senior Center	ACTIVE
	<ul style="list-style-type: none"> • Developed 2015 Healthy Community Survey in cooperation with Lutheran General Hospital • Negotiated with Post Office to share costs of parking lot improvement that benefits patrons • Family Services developed working relationships with CEDA, local stores, Salvation Army, St. Vincent DePaul • Family Services shares a social worker with District 63 			
24:2	Consider expanding programming at the Senior Center to serve the broader population.	8	Senior Services	ACTIVE
	<ul style="list-style-type: none"> • Thanksgiving event open to all residents and families in need. • Senior Center membership is now open to non-residents • Senior Center hosted a number of community events to include Wellness Fair, WWII Pillars of Honor Ceremony/Event, Community Services Fair, Evening with the Stars • Senior Center is planning many community programs/events: Paint-In-Party, Drums Alive, Block Party. 			
24:3	Improve access to Village-owned and other public facilities for patrons who walk, bicycle and those with physical disabilities.	7	CD	ACTIVE
	<ul style="list-style-type: none"> • Civic Center parking lot and roadway resurfaced and curbs improved for wheelchair access. • Access to handicap door improved within Village Hall. • Recycling carts replaced bins to improve recycling for those who could not carry bins • The CD Department continues to review all proposed developments to insure adequate pedestrian, bicyclist, and transit access and facilities. • Public Services to conduct ADA assessment of Nordica and Chesterfield. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:4	Continue to implement the Village Beautification Plan to enhance the aesthetics of public facilities.	9	Public Services	ACTIVE
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- Beautification/Streetscape north of Oakton to Monroe on Milwaukee Avenue nearly completed with planters, decorative brick, plantings and trees.
- Civic Center parking lot and roadway resurfaced and curbs improved.
- Increased funding for Holiday décor on Village facilities.
- Council Chambers to be further improved with paint and new dais chairs for Board.
- 54" monitor installed in Council Chambers to improve visual presentation for audience.
- Additional art piece placed in Village Hall lobby for public to enjoy.
- Community Garden being planned and proposed to be located at Public Services facility.

24:5	Continue to conduct a comprehensive life cycle assessment for Village buildings, equipment, vehicles, facilities, and properties and development	8	Public Services	ACTIVE
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- Facilities assessments completed for many building with improvements being planned and actively implemented.
- Public vehicle fleet is on a scheduled replacement cycle.
- Master Plans completed or in process for Village infrastructure.
- Roofing replacements being completed over 6 year period with replacement roofs a more sustainable "white" roof.
- Facilities Supervisor is investigating options for energy efficiency improvements for HVAC systems including options for funding assistance through performance contracting.
- Projects completed this past year include Fitness Center pool, roofing projects, Civic Center Drive and parking lot resurfacing, HVAC systems, planning for Fire Station 3 renovation project, Leaning Tower, etc.

24:6	Consider pursuing LEED, or similar, certification for new or renovated Village facilities	5	Public Services/ Village Manager's Office	DISCUSSION
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- LEED or similar benefits to be considered for Fire House III renovation

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:7	Increase the efforts to identify alternative sources of funds such as grants to fund a wide range of public projects	8	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • \$7M STP grant is being considered by Metropolitan Mayors Caucus and DCEO energy efficiency grants for Milwaukee Avenue street light project. • MWRDGC \$2M participation for Cleveland Sewer Project. • IEPA Loan program for Cleveland Sewer project to save Village \$1.8M in interest payments. • MWRDGC initiated IGA for participation with Oak Park Bio-swale and Pervious Paver project. • CDOT grant awarded to offset cost of 100% electric vehicle that has zero emissions. • Businesses sponsored \$9,800 of the costs associated with the July 4th Parade. • Ongoing coordination with MWRDGC, Cook County and Army Corps for storm water management projects with regional benefits. • Sponsorships, donations and sales for Holly Jolly offset event cost by \$7,485. • \$6,500 saved annually from DCEO granted LED lighting project for Village Hall parking garage. • Family Services increased community outreach significantly impacting donations reducing strain on Village resources and doubled billable hours and income. 			
24:8	Using various design and signage elements, reinforce community landmarks.	10	CD	FORMATION
	<ul style="list-style-type: none"> • Logo and branding completed utilizing community landmarks such as residential, commercial, industry, biking, and the leaning tower. • Wayfinding and entryway signage study and design approved by the Board and underway. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #2 Continue to provide high-quality and efficient Village services to provide for the day to day needs of residents and businesses and create a safe and well-organized support system allowing both neighborhoods and businesses to thrive.

24:1	Provide reliable infrastructure to the residents and businesses within the community.	10	Public Services	ACTIVE
<ul style="list-style-type: none"> • MG-N efforts to identify and negotiate alternative water source. • ComEd continued efforts to harden electrical grid system and installation of smart grid technology. • Sewer projects include repairs, replacement and lining of sewers throughout many Village neighborhoods. • Water main projects include Oakton Street, Natchez, Nordica, Oak and Grace. • Street resurfacing projects primarily in west side area, along with street repairs in other neighborhoods throughout the Village. • Major resurfacing by IDOT along Milwaukee Avenue from Harts Road to Greenwood Avenue. • Major resurfacing of Golf Road by IDOT all through the Village of Niles. • IT has implemented a new VOIP phone system which increases reliability and provides more reliable access to Village staff and services. • IT has implemented two hearing assistance loops in the Council Chambers to provide better access to the hearing challenged. • IT has implemented six new network segments as a part of our Network Reliability Project. These have added redundancy to our internal Village network providing a more reliable infrastructure for our phone, computer and security systems as well as our Emergency Services communications. 				

24:2	Ensure the Village continues to benefit from an adequate level of fire and police protection throughout the Village.	10	Police & Fire	ACTIVE
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- Fire Department awarded 2015 Lifeline EMS Recognition Award
- Morton Grove/Niles shared study to identify possible combined fire house locations.
- Water main valve exercising of 1382 valves will be completed this winter 2015/16.
- Fire House III (3) renovations in final planning stages.
- Niles and Park Ridge Police Departments joined forces to create an Explorer Post.
- Police vehicle fleet modernization study.
- Received new tower ladder truck/new engine and battalion car being ordered. Vehicle replacement schedule now complete and being kept current.
- Firefighters trained as tactical paramedics and are training with police area-wide for active shooter incidents.
- Firefighters researched and recommended software so that fire pre-plans for buildings throughout the Village are available on the vehicle computers.
- Police vehicle fleet switch from squad to SUV being considered.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:3	Review Village service levels to determine appropriate staffing levels and/or consultant/contractor support for all departments.	9	Village Manager's Office	ACTIVE
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- Village wide compensation study being completed.
- Fitness Center developing business plan based on study by CMS International study of center.
- Fire Department reviewing Ambulance Service Fees to bring them in line with surrounding communities.
- Continued implementation of Public Services Matrix study.
- Operational staff study of Community Development Department.
- Municipal Partnering Initiative participation and review of a new MPI program for shared services.
- Staff leadership reviews all vacancies for opportunities to reorganize and streamline staffing levels – Family Services reorganized with an Assistant Director reducing costs by \$10,000.
- Wireless phone agreements evaluated for a savings of \$1,500/month.
- Public Services utilizing part-time seasonal (summer and winter) to cover peak workloads.

24:4	Ensure that Village services accommodate the community's changing demographics by providing responsive programming and services	8	Village Manager's Office	ACTIVE
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- Senior Center “comfort dog” program.
- Family Services Financial Wellness program.
- Graduate students and staff to develop and implement a community services survey to residents to determine satisfaction with village services.
- Family Services implemented Behavioral Health Awareness training for employees to better identify those who may need assistance.
- Food pantry tripled donations increasing availability for those who need.
- Volunteer Signup Program for growing number of community events and senior assistance.
- Healthy Community Partnership study completed “Healthier Niles Project” – Staff coordinating with other sister agencies.
- Teen Center conducting separate social work groups for boys “Man-Cave” and girls “Girl Talk”.
- Teen Center continues open communication with school district to maintain “wrap around” services for at-risk students.
- Teen Center monthly speaker series addresses issues of health, safety and wellness.
- IT has implemented on-line bill-pay (epay) for utility billing and vehicle license renewals.
- IT is implementing new software for the Fitness, Senior, and Teen Centers which will provide online registration and payment as well as a host of new and improved features providing better customer service and marketing.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:5	Where practicable, promote shared programming to provide efficient service and avoid redundancies.	8	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Village actively participating in the Municipal Partnership Initiative (MPI) saving an estimated \$50,000 annually and reviewing of a new MPI program for shared services. The Village currently has 7 MPI contracts—material hauling, fire hydrant painting, water valve exercising, sewer televising and cleaning, sewer lining, water leak detection, and miscellaneous street repairs. Savings are estimated based on two factors—the previous unit cost for bidding similar work out as an individual community, and the savings resulting from the Village Purchasing staff not having to process these bids. The current estimate of savings is conservative. The water valve exercising was about \$8,000 less than if the Village was the sole community bidding the work. • Community Communicators Group formed to coordinate community level event planning and promotion. • Niles and Park Ridge Police Departments will join forces to create an Explorer Post. • Arts and Culture Advisory Council incorporates community stakeholders - library, park district, historical society, sister cities, VFW and schools. • Niles is in talks with Morton Grove on shared service opportunities. 			
24:6	Maintain a consistent, yet flexible, budgeting process that can adapt to changing economic conditions.	9	Village Manager's Office/Fin	ACTIVE
	<ul style="list-style-type: none"> • Expanded the Finance Committee's input in the process. • Expanded narrative and statistical information within the document. • Maintained healthy reserves to protect the Village against downturns in the economy. • Expanded the Finance Committee's input in the process. • Expanded narrative and statistical information within the document. • Maintained healthy reserves to protect the Village against downturns in the economy • IT has implemented enhancements to our Village's budgeting system in cooperation with Finance to make the process more accurate and more efficient. 			
24:7	Make available existing and/or new financial resources to implement the recommendations of the Comprehensive Plan.	8	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Funds have consistently been made available for the implementation of the Niles 2030 Plan. • The CD Department has budgeted funds for a Milwaukee Avenue 'Façade' improvement program. • The CD Department has budgeted funds for flood-prevention assistance throughout the Village. 			
24:8	Establish a process for the regular review and update of the Village's Zoning Ordinance to appropriately meet the changing needs of the community.	10	CD	ACTIVE
	<ul style="list-style-type: none"> • Community Development department staff regularly review the zoning ordinance for inadequacies or needed improvements and recommend zoning text amendments to the Plan Commission and Zoning Board of Appeals on a regular basis. CD staff also review the ordinances of nearby and similar communities to see if examples of more helpful or more appropriate zoning regulations are available for reference. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:9	Monitor fees charged for Village Services.	9	Village Manager's Office/Fin	ACTIVE
	<ul style="list-style-type: none"> • Staff reviewed and provided recommendations to all fees outlined in Appendix D and presented changes to the Village Board for approval. • Family Services doubled revenue collected for counseling services. • Illinois Debt Recovery Program secured \$112,000 in unpaid fees and fines. • Family Services, Finance, and Public Services collected \$ 159,000 in delinquent water bills. • Staff reviewed and provided recommendations to all fees outlined in Appendix D and presented changes to the Village Board for approval. • Teen Center updating membership/residency fees. 			
24:10	Continue to implement the Village's Storm water Plan to adequately address storm water and flooding concerns.	10	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Neva Bio-Swale project awarded the 2015 NWMC Irwin Bock Award for green infrastructure • Small Projects in final design for 2016 construction. New catch basins added on National in Chesterfield area. • Cleveland being litigated • OLR Maryhill being closed out with approximately \$700,000 savings over authorized funding level • Smoke testing, lining, sewer cleaning and televising completed at various locations throughout the Village to help identify scope of future storm water improvement projects. • The total number of property owners that benefited from flood control assistance is 414 with 29 applicants in 2015 • Peer review of small project at Oconto and Mulford was completed to address neighborhood concerns of validity of the project. • 9101 Greenwood property purchased for the purpose of improved storm water retention associated with Tier II projects. • IT/GIS continues to provide data analysis and planning tools to assist in the development of the Village's storm water solutions. 			
24:11	Coordinate the review and input of new development proposals.	8	CD	ACTIVE
	<ul style="list-style-type: none"> • Planner established monthly meetings of the 'Technical Review Committee' to discuss development proposals and matters of cross-departmental concern. 			
24:12	Formalize boundary agreements with neighboring municipalities.	7	CD	FORMATION
	<ul style="list-style-type: none"> • Annexation of Maryhill Cemetery is being considered by Archdiocese. • Boundary discussions will depend on Cook County efforts to conduct a comprehensive study of Unincorporated Cook County properties and infrastructure 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #3	Lead the way on intergovernmental cooperation and outreach to residents to residents to ensure open channels of communication and efficiency in service delivery.			
24:1	Using the Storm water Plan process as a model, expand community outreach efforts for large capital projects.	7	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Similar to Our Lady of Ransom and Maryhill project, community outreach planned with the start of the Cleveland Sewer project. • Neighborhood meetings scheduled for implementation of all major projects and local issues related to community development of public services. 			
24:2	Continue to regularly update and publish information through the many news platforms available to the Village.	10	Village Manager's Office/CD	ACTIVE
	<ul style="list-style-type: none"> • Emergency Alert Email System initiated. • E-Newsletter initiated. • Police Department "Coffee with a Cop". • Ongoing newsletter, social media, cable television, exterior signage, flyers, mailers created by Communications Coordinator. • A redesign planned for the Niles website to coordinate with new branding. • Additional Village Public Service Announcements created. • Family Services increased marketing/community outreach and public relations by increasing presence in the community through events at local schools, community partners, businesses, and hospitals. • Collaboration with St. Vincent DePaul chapters on Financial Wellness to educate the community on our services/programs and strengthen our partnership with key community partners. 			
24:3	Improve customer service levels at all points of contact with residents and provide regular training to ensure that a consistent message is delivered.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Customer Service training planned annually. • Comment cards implemented within a number of departments. • The CD Department continues to improve customer service efforts. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:4	Maintain transparency related to Village operations, including public finances and large Village expenditures.	9	Village Manager's Office/Fin	ACTIVE
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- The Village's budget document and CAFR are available on the Village's website, front counter, and public library.
- All major financial decisions are discussed with the Finance Committee and the Village Board in an open forum.
- Village Manager reports weekly to the Board of Trustees on significant issues or operational changes
- The Village's Budget document and CAFR are available on the Village's website, front counter and public library.
- All major financial decisions are discussed with the Finance Committee and the Village Board in an open forum.
- The CD Department continues to process Freedom of Information Act (FOIA) requests.

24:5	Attend annual Homeowners Association meetings to update residents on Village projects and gather input.	8	Village Manager's Office/CD/Pol	ACTIVE
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- Mayor and Manager visited a number of condominium association to update residents and receive feedback on their important issues
- Mayor developed block party program and attended each block party to receive feedback from residents
- The CD Department met with residents in the Nordica Apartments to discuss creation of a Special Service Area (SSA) to address common issues within that development.
- Family Services increased our visibility and accessibility by attending Block Parties (at the request of our residents) to provide information and support on our programs and services.

24:6	Actively encourage resident participation in notifying the Village of potential code violations.	8	Village Manager's Office/CD	DISCUSSION
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- Letters have been sent to Nordica and Chesterfield residents about fly dumping and reporting fly dumping when they see it occurring.
- Village Forester actively pursues violations and encourages residents to assist with branch dumping.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

24:7	Partner with the Chicago Metropolitan Agency for Planning (CMAP)/Cook County/neighborhood municipalities to assist in realizing mutual objectives and addressing issues.	8	Village Manager's Office/CD/Public Services	ACTIVE
<ul style="list-style-type: none"> • All Village departments are in regular contact with a wide-range of public and private agencies and all village staff work to maintain positive relationships and positive interactions with these other agencies at all times. • MWRD and Village have an IGA for Cleveland Sewer project to support project with \$2M from MWRD and currently working on new IGA for Oak Park Bio-swale and Pervious Paver project. • Letter of Intent signed with the YMCA of Chicago for the \$10 purchase of the Leaning Tower and Plaza by the Village of Niles. • Village worked with Cook County to actively have St. Mathews Cemetery maintained. • Village maintains close connection with CMAP and utilized them to review draft Zoning Code. • Municipal Partnering Initiative (MPI). • Share full-time social worker with District 63. • Pace and Village developed courtesy bus modernization and currently working on Pulse Milwaukee Line. • Village works closely with and utilizes available vehicles and equipment of Cook County IEMA. 				
24:8	Maintain a positive channel of communication with agencies.	9	Village Manager's Office	ACTIVE
<ul style="list-style-type: none"> • All Village departments are in regular contact with a wide-range of public and private agencies and all village staff work to maintain positive relationships and positive interactions with these other agencies at all times. • Municipal Partnering Initiative (MPI). • Share full-time social worker with District 63. • Pace and Village developed courtesy bus modernization and currently working on Pulse Milwaukee Line. • Village community events include schools, library, park district, Niles Chamber of Commerce • Village works closely with and utilizes available vehicles and equipment of Cook County IEMA. • Public Services conducts school presentations during Public Works Week and around Arbor Day • The CD Department regularly works with staff from adjacent communities on issues of planning and development. • Fire Department participated in 63 public education events during 2015. 				

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

PARKS AND OPEN SPACE

<u>2030 Plan Page/ Objective #</u>	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY IMPLEMENTATION RANKING</u>	<u>LEAD DEPARTMENT</u>	<u>IMPLEMENTATION STATUS</u>
Goal #1	Work with the Niles Park District and the Cook County Forest Preserve District to continue to provide opportunities for passive and active recreation through high-quality facilities and programming.			
25:1	Work cooperatively with the Park District and other interested agencies and stakeholders to create Bicycle Master Plan.	9	Public Services/CD	ACTIVE
	<ul style="list-style-type: none"> Bike Niles Fest event held in 2015 at Gemini School. Bike Niles Fest planned for Notre Dame high school in June 2016 Utilizing the Multi-Modal Plan, there is a continuing effort to replace damaged concrete sidewalks and add sidewalks where there are gaps in the system. Robert W. Amling Memorial Bike Route installed in cooperation with the Niles Park District. 			
25:2	Assist the Park District in identifying grants and securing alternative funding for parks.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> Grant opportunities shared with Park District when identified. MWRDGC to work with the Village on an IGA for collaboration with the Oak Park Bio-Swale and Pervious Paver project. The Greenwood property purchased by the Village for Tier II storm water projects is adjacent to Golf Mill Park which may be improved through a joint storm water project improving both sites serving dual purpose of storm water detention and recreation. 			
25:3	Work with the Park District to identify potential park site locations.	7	Public Services	ACTIVE
	<ul style="list-style-type: none"> 9101 Greenwood Storm water Tier II project is adjacent to Golf Mill Park and has potential as both a park and storm water basin. Investigating Forest Preserve District property for parkland and parking just east of Nordica on Oakton. 			
25:4	Work with the Park District to identify any duplication in service and consider coordinating on future facility and program decision-making.	8	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> Park District allowed Fitness Center members to utilize Park District pool during a Fitness Center pool renovation project. Fitness Center shares gym space at no charge with Park District. Further discussions initiated to increase park and village recreational collaboration. Coordination between Park District and Village regarding potential reuse of Old Maintenance Garage site to free up Park District facility in the industrial area. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

25:5	Work with the Cook County Forest Preserve District on decision-making and improvements.	8	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Cleveland Storm water project required close interaction with local Commissioners and the Cook County Board to successfully secure permits. • Village worked with Forest Preserves to design a future path from Cleveland Street entrance into Forest Preserves from Caldwell that will connect with the Villages Bike Path and the regional path in the woods. • The CD Department is working with the Cook County Forest Preserve on improved way-finding and entry-way signage. • Village is working with Forest Preserve District and Park District on possible park off of Oakton. 			
25:6	Ensure that recreational opportunities reflect the demographics, existing or desired, of the Village.	8	Village Manager's Office	OPEN
	<ul style="list-style-type: none"> • This ultimately requires the Park Board to approve a Comprehensive Planning study of park lands that incorporates public interaction 			
25:7	Explore opportunities to work with the Park District to address the Village's storm water issues.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • The Greenwood property purchased by the Village for Tier II storm water projects is adjacent to Golf Mill Park which may be improved through a joint storm water project improving both sites serving dual purpose of storm water detention and recreation. • Oak Park Bio-Swale Pervious Paver project planned with Park District. 			
25:8	Explore potential locations for a civic gathering space in the Village where special events can be held.	10	CD	ACTIVE
	<ul style="list-style-type: none"> • Bike Niles 2015 held at Gemini School and planned for Notre Dame in 2016. • Future civic gathering planned for Touhy Arts and Culture corridor. • 9101 Greenwood site utilized for Italian "Feast" fest and may be home to future farmers markets, flea markets, etc. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #2 Protect and promote the Village’s unique environmental assets and encourage opportunities for residents and visitors to connect to them in a responsible and sustainable manner.

25:1	Provide opportunities for increase public participation in environmental advocacy.	8	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • Environmental Practices Ad Hoc Committee disbanded for in-house Green Team. • Quarterly newsletter article on environmentally sound practices for residents. • 2015 Sustainable Business Award presented to BBJ Linen. • Rain garden seed program open to public with the library district. 			
25:2	Ensure adequate resources for the maintenance of Village-owned or maintained environmentally-sensitive lands.	8	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • In-house employee highly knowledgeable of native plantings associated with Neva Bioswale and Niles Community Rain Garden who is overseeing volunteer efforts. • Bidding documents for landscapers to maintain the rain garden, Neva Bio-swale, and future Oak Park bio-swale requires specific and certified native planting skillset. • Volunteer efforts planned by staff. 			
25:3	Work with the Park District to install environmental education and interpretive signage throughout the community.	8	Village Manager’s Office	FORMATION
	<ul style="list-style-type: none"> • Educational signage will be installed along the Oak Park Bio-Swale to provide educational opportunities for park visitors. 			
25:4	Promote access to, use of and amenities along the North Branch of the Chicago River.	6	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • Cleveland Sewer project includes pervious paver pathway connecting to the regional bike and walking path. • Niles first bike path will connect directly to the bike and walking path. • The CD Department began working with the Cook County Forest Preserve District in 2015 to provide better way-finding and entry-way signage for the Forest Preserve amenities. 			
25:5	Support efforts to maintain the water quality and stabilize the banks of North Branch of the Chicago River.	6	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • Supported Niles Park District with grant efforts to stabilize river banks and will resubmit to Cook County. • Niles Community Rain Garden, Neva Bio-Swale and future Oak Park Bio-Swale and Pervious Paver project all support water quality directly and indirectly through educational signage. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

25:6	Ensure zoning regulations protect -support floodplains, wetlands/ other sensitive environmental features.	9	CD/Public Services	FORMATION
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- The new Zoning Code continues to ensure that regulations to protect and support floodplains, wetlands, and other sensitive areas are continued.
- The CD Department works with other Departments to review all development proposals and insure that they do not encroach into floodplains or create negative environmental impacts.

25:7	Establish local ordinances and regulations to preserve and protect trees and other environmental features throughout the Village and its neighborhoods.	9	Village Manager's Office/Environmental Practices Committee	ACTIVE
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- Tree Ordinance approved 2014.
- Annual Arbor Day ceremonies at different schools throughout the Village of Niles
- Tree planting program annually budgeted.
- Village of Niles Tree planted for World Environment Day in June 2015.

25:8	Conduct an inventory of the Village's trees and consider pursuing "Tree City USA" recognition.	9	Village Manager's Office/Public Services	ACTIVE
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- Inventory complete and updated with all tree plantings.
- IT/GIS has created a complete layer of all Village trees and provides maps and other tools to assist the Forestry Division in managing tree data.
- Tree City USA awarded 2015 and will be reapplied for annually.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

IMAGE AND IDENTITY

<u>2030 Plan</u> Page/ Objective #	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal	Maintain a positive image and identity for the Village that is distinct and reflective of its unique character and assets to distinguish Niles from other nearby communities.			
26:1	Encourage compatible and high-quality design and construction for all development/redevelopment. <ul style="list-style-type: none"> • The CD Department reviews all proposals to meet this goal and requires changes when necessary. • The CD Department enforces requirements to meet this goal, such as 2016 projects at a new Dunkin Donuts (8080 Milwaukee); a new Panera Bread (9400 Milwaukee); and a new Holiday Inn (7305 Waukegan). 	9	CD	ACTIVE
26:2	Provide for consistent and <u>high-quality maintenance of all local streets</u> , parkways, sidewalks, water towers. <ul style="list-style-type: none"> • Updated landscape maintenance standards have been established. • Operating budget funding is allocated annually to meet desired preventive maintenance and a capital program is annually developed to help address replacement standards for Village infrastructure. • Water System master plan and Pavement Condition master plans completed to help prioritize improvements to the water distribution system mains and annual street resurfacing needs. • Village facility needs are identified annually and prioritized for improvements based on funding availability. • Sidewalk and other concrete repairs are funded. Funding is also allocated for smaller street patching repairs. • Sanitary, storm and combined sewers are cleaned and televised to allow for lining or small and large-scale repair and replacement projects as needed based on available funding. • Tree removal and replacement standards are in place in accordance with appropriate arboriculture standards. 	9	Public Services	ACTIVE
26:3	Expand the Village's streetscaping program and install elements that strengthen the unified theme of the community. <ul style="list-style-type: none"> • ITEP IV north of Oakton on Milwaukee nearly completed with improved streetscape, trees, planters, etc. • The CD Department is working with other departments and an outside consultant to create a unified signage plan for the community. 	9	CD	ACTIVE
26:4	Create gateway features consisting of signage, walls, sculptures, pylons, fountains, lighting, monuments and/or landscaping. <ul style="list-style-type: none"> • Wayfinding and gateway signage study and design approved by Village Board. • Street lighting from Albion to Greenwood on Milwaukee under design, along with Waukegan Road street lights is in final design for construction in 2017. • Arts and Culture Advisory Council considering sculpture placement through a master planning process. 	9	CD	FORMATION

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

26:5	Encourage subdivision and business park monument signs to include the Village of Niles name and/or logo.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • Wayfinding and gateway signage study and design approved by Village Board. • Logo and Branding complete in 2015. 			
26:6	Review and update the Village's landscape ordinance to ensure new development.	9	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department has updated landscape requirements as part of the proposed new zoning ordinances. 			
26:7	Develop and implement landscaping and tree planting and maintenance programs.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Village aggressively replacing removed trees and planting new trees on parkways (385 new and replacement trees planted in 2015) • Residents no longer allowed to have healthy trees removed from parkways. 			
26:8	Consider the creation of an Appearance Commission to review proposed buildings.	8	CD	OPEN
	<ul style="list-style-type: none"> • Creation of an Appearance Commission should be discussed by the EDNR Committee. • The CD Department and the Plan Commission/Zoning Board of Appeals works to review the appearance and design of all proposed new buildings to insure that they are high-quality and attractive. 			
26:9	Develop a program to bury and/or relocate overhead utility lines along key commercial areas.	6	Public Services	FORMATION
	<ul style="list-style-type: none"> • Discussion should be initiated with ComEd regarding the replacement of grossly bent poles. • Discussion occurred with ComEd and Comcast regarding lines on south Milwaukee Avenue and costs were prohibitive due to utility obstructions and overall burial costs. • New Milwaukee Avenue street lights that are planned will eliminate overhead wires. 			
26:10	Create a façade program to encourage private property owners to implement landscaping.	9	CD	ACTIVE
26:11	Implement a program to screen fixed utility locations.	9	Public Services	ACTIVE
	<ul style="list-style-type: none"> • Funds budgeted for AT&T V-Rads in FY2017 – work to be conducted in the Spring. 			
26:12	Strictly enforce landscaping, screening and signage requirements.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department enforces all of these requirements for existing and proposed new developments. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

26:13	Review development controls to ensure that they require appropriate screening of public utilities.	9	CD	ACTIVE
	<ul style="list-style-type: none"> • The CD Department reviews all proposals to insure that screening of <i>private</i> utilities is accomplished 			
26:14	Develop a marketing campaign to promote the advantages and benefits of living, working, visiting, or doing business in the Village.	9	CD	FORMATION
	<ul style="list-style-type: none"> • The CD Department is working on a plan to accomplish this goal. 			
26:15	Improve communication with residents in an effort to increase awareness of, and participation in, programs, services and events within the Village	9	Village Manager's Office/ Comm. Coordinator	ACTIVE
	<ul style="list-style-type: none"> • Village promotes programs, services and events through the quarterly newsletter, social media, cable television, exterior signage, flyers, mailers. • Niles TV creates in-house PSAs to promote events, programs, and services. • Teen Center provides frequent communication about programming through schools and other local organizations. • New MaxGalaxy membership software expected to increase communication with members of Teen Center, Fitness Center and Senior Center, implementation expected March 2016. • New Family Services and Fitness Center promotional videos completed in 2015. • Family Services continues to increase its presence in the community to increase accessibility, visibility and promote our programs and services. 			
26:16	Support efforts to increase the number of annual special events in the Village.	10	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Village and Park continue to support 4th of July parade and celebration in the park. • Village and Park continue to support concerts in the Park. • 3rd Annual Bike Niles included new Village bike route. • 3rd Annual Holly Jolly Market event held at Park District. • 2nd Annual Wellness and Community Resource Fair held at Senior Center. • 12 Block Parties supported in 2015. • Taste of Sister Cities event being planned for March 2016. • Italian "Feast" Fest held at Golf Mill Park in cooperation with Niles Park District. • Annual Arbor Day ceremonies • 4th annual "Lights On Afterschool" event held at Golf Mill Mall- cooperated with EMSD 63 TLC program 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

26:17	Explore the creation of, and identify a location for, a farmers market in the Village.	8	Economic Development	DISCUSSION
	<ul style="list-style-type: none"> • 9101 Greenwood purchased for storm water basin and is potential site for future farmers markets. • Farmers Market to be operated by a private 3rd party. 			
26:18	Encourage block parties and similar events to improve image and identity.	8	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • 12 block parties occurred in 2015. • Mayor promoted block parties at several Board meetings. • Mayor gave certificates of appreciation to block party organizers. • Village increased items loaned to residents for block parties. 			
26:19	Update the Village's website as a way to externally promote the Village's image and identity.	10	CD	ACTIVE
	<ul style="list-style-type: none"> • Website updated 2014 and will be updated again in 2016 to incorporate recent logo and branding and to improve the "WOW" factor. 			
26:20	Consider updating the Village's logo and motto to reflect Niles' designation as a "best place to raise a family".	9	Communic. Coordinator/ Economic Development	ACTIVE
	<ul style="list-style-type: none"> • Branding and logo process completed and approved by Board 2015. 			
26:21	Encourage diversity, reflective of the Village's demographics, in Village leadership.		Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Key leadership positions within the Village made more diverse over past three years. 			
26:22	Improve and maintain relationships, with the press and other media.	10	Comm. Coordinator	ACTIVE
	<ul style="list-style-type: none"> • Village Communications Coordinator and Village Manager's Office actively support media. • Family Services received more media requests from local/Chicago media to promote our programs/services, completed a PSA for the Polish Welfare Association on their weekly Polish radio program. • NFS brochure appears on the websites of our local schools in District 63 and 71 for parents/families to utilize our services. • Communications Coordinator has a system to distribute press releases and other information to Twitter, Facebook, and other media outlets. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

ECONOMIC DEVELOPMENT

<u>2030 Plan</u> Page/ Objective #	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal #1	Provide adequate guidance, regulations and incentives to maintain and enhance economic development in the Village.			
27:1	Continue to use TIF as a means of fostering site-specific redevelopment in targeted areas of the Village. <ul style="list-style-type: none"> • Touhy Arts and Culture TIF created in 2015. • TIF formation along Milwaukee Avenue under review. 	8	CD/Economic Development	ACTIVE
27:2	Promote the use of tax credit incentives and other grant programs to fund renovation and expansion for desirable land uses. <ul style="list-style-type: none"> • There were no 6bs issued in 2015. However, community development has been talking with several developers who are interested in undertaking projects in 2016 and most if not all of these will require the consideration of a 6b to make the project financially feasible. • There was one 7b in 2015 for the Holiday Inn Express project at 7247 Waukegan Road to assist with the development of this project. • The CD Department assisted developments with sales tax sharing and tax-credit incentives in 2014. 	9	CD/Economic Development	ACTIVE
27:3	Identify additional small business assistance programs to stabilize and improve conditions for existing businesses. <ul style="list-style-type: none"> • Façade Improvement Grants in 2015 were granted to: <ul style="list-style-type: none"> ○ 6480 Touhy – Wildwood Inn ○ 8135 Milwaukee – Jeff Curry State Farm ○ 6881 Milwaukee – Home Comfort Services <p>Each grant was for \$5,000 plus \$1,000 architectural assistance. The budget for this program in the 2016 fiscal year is \$20,000. These grants allocate the majority of this funding with 6 months remaining in the fiscal year. A budget request is currently being developed by the Executive Committee of the Economic Development and Neighborhood Renewal Commissions to ensure that this program can continue to grow and succeed in the 2017 fiscal year budget.</p> <ul style="list-style-type: none"> • The CD Department created and distributed banners to install in vacant store-front windows. 	9	CD/Economic Development	ACTIVE

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

27:4	Support or create a “shop local” campaign to encourage residents to patronize Village businesses.	8	CD/Economic Development	FORMATION
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- Banner program is supported by specific businesses and markets the Village businesses along Milwaukee Avenue
- The CD Department continues to administer the ‘Dine in Niles’ program.
- The Village’s Economic Development Coordinator has a “Shop Local” campaign budgeted for 2016.

27:5	Promote the renovation or redevelopment of aging shopping centers and commercial areas.	10	CD/Economic Development	ACTIVE
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- Façade Improvement Grants in 2015 were granted to:
 - 6480 Touhy – Wildwood Inn
 - 8135 Milwaukee – Jeff Curry State Farm
 - 6881 Milwaukee – Home Comfort Services

Each grant was for \$5,000 plus \$1,000 architectural assistance. The budget for this program in the 2016 fiscal year is \$20,000. These grants allocate the majority of this funding with 6 months remaining in the fiscal year. A budget request is currently being developed by the Executive Committee of the Economic Development and Neighborhood Renewal Commissions to ensure that this program can continue to grow and succeed in the 2017 fiscal year budget.
- The CD Department has worked with multiple property owners on matters related to the renovation or redevelopment of their properties.
- Oak Mill Plaza renovation was completed at the owner’s initiative and at no cost to the Village.

27:6	Enhance the appearance of commercial districts to attract businesses and customers.	10	CD	ACTIVE
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- Milwaukee Avenue Corridor improvements recently north of Oakton.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

27:7	<p>Improve commercial building design and development controls by developing and utilizing Design and Development Guidelines and other tools.</p> <ul style="list-style-type: none"> • The new South Milwaukee Avenue Corridor Plan provides visual images for what new buildings and redevelopment sites along Milwaukee Avenue will look like. • The draft new Zoning Ordinance provides design guidelines and requirements for commercial buildings both along Milwaukee Avenue and throughout the entire Village. • The CD Department reviews all development proposals to insure that they are compatible to the community and surrounding development. • The CD Department has drafted new zoning rules that address this goal. 	9	CD/Economic Development/ Planner	ACTIVE
27:8	<p>Coordinate with the Niles Chamber of Commerce and Industry, the Korean American Chamber of Commerce and other like-minded organizations on economic development efforts.</p> <ul style="list-style-type: none"> • The CD Department regularly works with Chambers of Commerce and other business groups. 	9	CD/Economic Development	ACTIVE
27:9	<p>Ensure that Village permitting processes are easy to understand and expedient.</p> <ul style="list-style-type: none"> • The CD Department reviews plans much faster than other suburban communities. Turn-around time for permit review in the Village of Niles is 3.58 days for the first review and 4.75 days for the review of revised, second submittals. • Current Community Development study is reviewing this issue. 	10	CD	ACTIVE

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

Goal #2	Maintain and strengthen the Village's diverse tax base through the attraction, retention and expansion of businesses in the Village.			
27:1	Support the Niles Area Chamber of Commerce and Industry in their efforts to attract, market, and promote local businesses.	10	CD/Economic Development	ACTIVE
	<ul style="list-style-type: none"> • Funds to Chamber increased to \$15,000. • Village sponsors Chamber events and funds attendance of elected officials and key staff. • Sponsor one or more public art pieces each year through Chamber's Public Art Program. • The CD Department actively markets the Village through booths at ICSC and other events. 			
27:2	Actively promote Niles as a community of diverse businesses whose presence enhances the community.	10	CD/Economic Development	ACTIVE
	<ul style="list-style-type: none"> • With the adoption of the new Village Logo and Tagline efforts have been made to incorporate this new "brand" into current marketing efforts. These efforts include display of marketing materials at various tradeshow events such as ICSC. Additionally, plans are currently being developed to secure regional and national advertising in trade publications to further expand the reach of the Niles "brand". 			
27:3	Promote the Village's commercial corridors through joint marketing efforts, community events, and district identification signage.	10	CD/Economic Development	FORMATION
	<ul style="list-style-type: none"> • Village-wide wayfinding and gateway signage study and design. • The CD Department actively markets the Village through regular networking activities, attendance at regional and national commercial real estate events, and cooperation with the Chamber of Commerce. • The CD Department works with other departments on multiple community events. 			
27:4	Develop and implement a strategic marketing and recruitment plan for targeted businesses and store types.	9	CD/Economic Development	FORMATION
	<ul style="list-style-type: none"> • The CD Department is marketing the Village for a micro-brewery business. • The CD Department is working on a plan for additional recruitment of sales-tax generating businesses. 			
27:5	Coordinate planning and economic development activities.	9	CD/Economic Development	FORMATION
	<ul style="list-style-type: none"> • The Village's planning and economic development staff share an office and coordinate their efforts. • The Village Planner and Economic Development Coordinator collaborate on the review of proposed new developments. • The Village Planner and Economic Development Coordinator collaborate to attract new businesses to the community. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

27:6	Seek an appropriate mix of commercial retail, commercial service, office and industrial uses.	8	CD/Economic Development	FORMATION
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- The CD Department has drafted a new zoning map and a new land-use plan for South Milwaukee Avenue that accomplishes this goal.
- The CD Department actively assisted businesses moving to Niles in 2015, including 2 new swim schools, an acupuncture clinic, a major medical clinic, a billiards hall, a vehicle detailing business, a therapeutic massage business, a Holiday Inn Express hotel, a Panera Bread, the expansion of 2 churches, multiple sign enhancements for existing businesses, and the renovation of buildings to accommodate drive-through facilities, including an expanded drive through for McDonalds and a new drive-through for Dunkin Donuts.

27:7	Maximize retail sales tax-generating uses where appropriate, by concentrating retailers in the Village’s commercial corridors.	7	CD/Economic Development	ACTIVE
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- The CD Department regularly works to accomplish this goal by networking with commercial real estate brokers, communicating with retailers, helping fill retail vacancies, attending regional and national commercial real estate events, processing requests for incentives, and through coordination and cooperation with the Niles Chamber of Commerce.

27:8	Protect and maintain the Village’s industrial areas as an important employer and tax base.	8	CD/Economic Development	ACTIVE
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- The CD Department regularly works to accomplish this goal by networking with industrial real estate brokers, helping fill industrial vacancies, communicating with industrial businesses, processing requests for incentives, and through coordination and cooperation with the Niles Chamber of Commerce.

27:9	Seek opportunities for new employment growth through the retention and expansion of existing employers.	9	CD/Economic Development	ACTIVE
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- The CD Department regularly works to accomplish this goal. Examples from 2015 include the retention of Shur and the attraction of additional employees from Woodward. Other examples include ThermaCare and MFRI.

27:10	Ensure that new development pays its fair share of public facilities and service costs.	7	CD	ACTIVE
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- Several new developments in 2015 were required to pay for associated public facilities and service costs, including FedEx (...for associated improvements to Menard Street...) and Woodward (...for associated improvements to traffic signals...).
- New engineering inspection fees have been discussed and implemented.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

SUSTAINABILITY

<u>2030 Plan</u> <u>Page/</u> <u>Objective #</u>	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal	Promote the importance of environmental issues and sustainable practices to residents, businesses, and developers through leadership, education and partnerships.			
28:1	Promote the use of Best Management Practices (BMPs) and green building techniques for new development and redevelopment sites.	8	Village Manager's Office	FORMATION
	<ul style="list-style-type: none"> • Request that BMPs be used in the renovation of Fire House III • Village roofing program incorporates white roofs, which are more energy efficient. • The installation of pervious pavers and a bio-swale at Oak Park. 			
28:2	Encourage private development and redevelopment efforts to pursue and obtain LEED or similar certification.	8	Community Development Department	FORMATION
	<ul style="list-style-type: none"> • The CD Department encourages private development to incorporate environmental protection and energy-use reduction features consistent with LEED goals. The CD Department works with all developers and zoning-permit applicants to incorporate LEED-certified features into new development and redevelopment projects, such as pervious pavers, bicycle racks, storm water detention facilities, shade trees, and energy-efficient building design. • Draft new Zoning Ordinance to eliminate barriers to green technology and LEED Certification. 			
28:3	Expand Village-supported environmental programs for residents and businesses.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Courtesy Bus modernization approved in 2015 for May 2016 implementation with significant promotion. • Recycling program promoted as part of new Commercial Refuse contract. • Rain Barrel program in cooperation with MWRD to begin in spring 2016. • Organic Community Garden planned for Spring, 2017. • Additional electronics recycling drop-off being test at Public Services. • BBJ Linens recipient of the Village's Environmental Green Award program. 			
28:4	Create a Village of Niles "Green Awards: program.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Green Awards Program awarded to first business BBJ Linens. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

28:5	Work with partner agencies such as the park district and school districts to promote sustainability in programing and education efforts.	8	Village Manager's Office	ACTIVE
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- St. John Brebeuf participating in pilot composting program and possibly expanding to Culver.
- Village works closely with SWANCC to promote SWANCC sponsored recycling and sustainability programing and educational efforts.
- Recycling to be increased at Park District through new Commercial Refuse contract.

28:6	Consider the creation of a “Village of Niles Community Sustainability Strategic Plan.”	10	Village Manager's Office	ACTIVE
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- Environmental Action Plan completed through CMAP grant in January of 2013.
- Green Team continues to follow through action items within the plan by greening the village vehicle fleet, increasing recycling, planning a community (vegetable) garden, increasing green street project, etc.

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

ARTS AND CULTURE

<u>2030 Plan</u> <u>Page/</u> <u>Objective #</u>	<u>OBJECTIVE/ACTION ITEM</u>	<u>PRIORITY</u> <u>IMPLEMENTATION</u> <u>RANKING</u>	<u>LEAD</u> <u>DEPARTMENT</u>	<u>IMPLEMENTATION</u> <u>STATUS</u>
Goal	Promote arts and culture through the support of facilities and programs that reflect the diversity of the community, enhance the Village’s reputation and create a unique experience for residents, business and visitors.			
28:1	Support organizations and groups to ensure a robust array of events, programs and facilities.	8	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • Village and Park continue to support 4th of July parade and celebration in the park. • Village and Park continue to support concerts in the Park. • 3rd Annual Bike Niles Fest included new Village bike route. • 3rd Annual Holly Jolly Market event held at Park District. • 2nd Annual Wellness and Community Resource Fair held at Senior Center. • 12 Block Parties supported. • Taste of Sister Cities event being planned for March 2016 to be held at the Fitness Center. • Italian “Feast” Fest held at Golf Mill Park in cooperation with Niles Park District. • Teen Center continues with regular programs at their facility with current members as well as middle school dances open to any area students and Annual Mall Lock-In event. 			
28:2	Identify opportunities to promote the diversity of the Village through events, programs, partnerships and publications.	8	Village Manager’s Office	ACTIVE
	<ul style="list-style-type: none"> • Community wide cultural calendar maintained by Communications Coordinator. • Taste of Sister Cities planned for March 19, 2016 to celebrate ethnic foods. • Niles Sister Cities has regrouped and is currently active with cultural events and exchanges. • Community Relations Commission is active with a mission to foster, encourage and stimulate the improvement of relations among and between citizens of all races, creeds, national origins and economic and educational levels. • Community Relations Commission has a Fair Housing Guide flyer that has been distributed to the community in English, Polish and Spanish. • Developed Healthy Community Survey in cooperation with Lutheran General Hospital that was completed and is to be reviewed by a Healthy Community Partnership that is to be organized with the Village, Hospital, and other community organizations. • Village is working with Advocate to develop a proposal for Mental Health Services directed at the Polish population. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

28:3	As redevelopment occurs, encourage developers to include public art and plazas in projects wherever feasible.	9	Village Manager's Office	FORMATION
	<ul style="list-style-type: none"> • Future language to be included in new subdivision and zoning ordinance. • Arts and Culture Advisory Council to consider a Master Arts and Culture Plan for the FY2017 budget and this issue will be part of the discussion and planning. 			
28:4	Explore the use of incentives for artists and art-related businesses as a business attraction strategy.	7	Village Manager's Office	FORMATION
	<ul style="list-style-type: none"> • Arts and Culture Advisory Council to consider a Master Arts and Culture Plan for the FY2017 budget and this issue will be part of the discussion and planning. 			
28:5	Create a Village-wide "Cultural Calendar" to tract and promote arts and cultural events within the Village.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • This is currently done through a cooperative with community organizations to post on a Village website calendar and within quarterly newsletters community cultural events in the Village of Niles. • Arts and Culture Advisory Council working to develop a web page that would allow any cultural event to be updated on the page simply by participating organization through multiple social media options. 			
28:6	Prioritize arts and culture as a type of destination that can be included in proposals for development or redevelopment.	8	Village Manager's Office	FORMATION
	<ul style="list-style-type: none"> • Arts and Culture Advisory Council to consider a Master Arts and Culture Plan for the FY2017 budget and this issue will be part of the discussion and planning. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

28:7	Maintain existing and promote new arts and cultural events in the Village, whether sponsored by the Village or partner organizations.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • Village and Park continue to support 4th of July parade and celebration in the park. • Village and Park continue to support concerts in the Park. • 3rd Annual Bike Niles Fest included new Village bike route. • 3rd Annual Holly Jolly Market event held at Park District. • 2nd Annual Wellness and Community Resource Fair held at Senior Center. • 12 Block Parties supported. • Taste of Sister Cities event being planned for March 2016. • Italian "Feast" Fest held at Golf Mill Park in cooperation with Niles Park District. • Annual Arbor Day ceremonies. • Arts and Culture Advisory Council to consider a Master Arts and Culture Plan for the FY2017 budget and this issue will be part of the discussion and planning. • Teen Center continues with 4th year of the community Tile Art project for local students at Golf Mill Mall. 			
28:8	Explore the demand for seasonal events, in particular a farmers' market, and identify potential locations.	9	Village Manager's Office	ACTIVE
	<ul style="list-style-type: none"> • 9101 Greenwood property was purchased for storm water basins to support Tier II storm water plans, however, redevelopment of the property may incorporate the home of a future farmer's market.\ • The number of "seasonal" events has grown substantially in the Village of Niles. When combined with ongoing events held throughout the community by churches, other agencies, and community organizations, there is a full calendar that is beginning to cause event conflicts. 			
28:9	Consider the creation of, and potential locations for, a sculpture park within the Village.	8	Village Manager's Office	DISCUSSION
	<ul style="list-style-type: none"> • Touhy Avenue Arts/Culture TIF to include park and plaza for Sculpture Park. • Arts and Culture Advisory Council to consider a Master Arts and Culture Plan for the FY2017 budget and this issue will be part of the discussion and planning. 			

SUMMARY OF IMPLEMENTATION STATUS OF 2030 PLAN OBJECTIVES AS OF DECEMBER 31, 2015

The following appendix in matrix form is a summarized version of the more extensive Implementation Management Document (IMD) set up in mid-2012 by the 2030 Plan Implementation Committee for use by the Village Manager and his staff along with the elected Village leadership to track the implementation of each of the 2030 Plan's 183 Objectives over 11 separate Vision from Residential to Arts & Culture.

The Implementation status is defined by one of four phases – Active, Formation, Discussion, and Open. The definition of each is included below and on each page for quick reference.

The Objective #'s shown in the far left column are cross-referenced with the Objective #'s appearing in the body of the Annual Report.

Implementation Status Definitions/Stages

Active—Formal Structure, Defined Objective, and Specific Assignments/Dates

Formation—Preliminary Assignment, Initial Exploration Activity

Discussion—Some Leadership/Staff Discussions Have Taken Place

Open—Little or No Activity