

# **VILLAGE OF NILES**

## **HUMAN SERVICES COMMITTEE MEETING SUMMARY**

January 25, 2018

Village Hall, 1000 Civic Center Drive  
Room 212

Members Present: Trustee John C. Jekot, Chair  
Tony Hollenback, Family Services Director  
Carl Maniscalco, Fitness Center Director  
Kelly Mickle, Senior Center Director  
Mark Williams, Teen Center Director

Members Absent: None

### **CALL TO ORDER**

Chairman Jekot called the Human Services Committee meeting to order at 1:07 p.m.

### **NEW BUSINESS**

- 1) Update of Department FY2017 Goals
  - Tony Hollenback reported on Family Services activities including implementation of Foothold Technology, Kaero, the new billing system and the water bill program.
  - Carl Maniscalco reported on Fitness Center activities including the Cycling Classic on July 20. The event had 438 registered cyclists, plans for 2018 may include a food festival
  - Kelly Mickle reported on Senior Center activities including the Community Block Party, Medicare D open enrollment, Helping Hands Community Resource Event, and Thanksgiving Day Luncheon.
  - Mark Williams reported on Teen Center activities including the Back to School Dance on September 9<sup>th</sup>, cancellation of the Lights ON Afterschool event and tile art project this year, and renewal of the Teen Center lease with Golf Mill.
  
- 2) Departmental Quarterly Performance Measures
  - Family Services Department measures include increases in billable counseling revenue, crisis contacts and food pantry visits.
  - Fitness Center measures include increased memberships, revenues, membership usage and membership retention.
  - Senior Center measures include membership and number of grant applications.
  - Teen Center measures include membership and average daily attendance.
  
- 3) 2018 Budget Updates

**OTHER BUSINESS**

No other Business

**PUBLIC COMMENTS**

None

**NEXT MEETING DATE**

January 25, 2018 at 1:00 p.m. at Village Hall

**ADJOURNMENT**

There being no further business to come before the Human Services Committee, the meeting adjourned at 2:12 p.m.