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PUBLIC NOTICE AND AGENDA

SPECIAL MEETING – BOARD OF TRUSTEES FISCAL YEAR 2022 BUDGET WORKSHOPS

**March 15, March 29 and March 31, 2021
6:00 p.m.**

**Remote Participation www.vniles.com/zoom
Webinar ID: 820 2987 7852 Passcode: 60714
1 (312) 626-6799**

The Board of Trustees FY22 Budget Workshops will be called to order electronically via Zoom audio/visual conferencing by President Przybylo at the scheduled date and time on this agenda, in accordance with Governor Pritzker's most recent disaster declaration related to public health concerns due to the Coronavirus Disease 2019 pandemic. This electronic meeting is open to the public. Members of the public can watch the meeting on Niles TV (Comcast channel 6, AT&T U-Verse channel 99, or streaming at www.vniles.com/NTV). Members of the public can participate remotely in the meeting and provide live comment during public comment section of the meeting via Zoom or by phone. Members of the public should raise their hand via Zoom to speak otherwise will be called upon during public comment period. Members of the public wishing to join the Zoom "webinar" and comment during the hearing can visit the following link; enter the access code and password below on zoom.us, or call the following phone number.

- www.vniles.com/zoom
- Webinar ID: 820 2987 7852 and Passcode: 60714 at zoom.us
- Dial by Phone (312) 626-6799, then enter 820 2987 7852#,0#,60714#

Public comments are limited to three minutes per person or 200 words or less.

Public comments will also be accepted by email in advance of the meeting. Public comments received by 3:00 p.m., on the day of the meeting will be read at the end of live comment under Public Comment. Any e-mail comments received during the meeting will be held until the end of the meeting. Advance public comments should be emailed to: contactniles@vniles.com and contain the following information: Name and Address (Optional: City, State, Phone); Organization, agency, etc. being represented. (If representing yourself, put "Self"); Topic or Agenda Item Number Comments.

Monday, March 15, 2021
Budget Workshop Part I (open to the public)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

OPENING COMMENTS

PRESENTATIONS

Niles Family Fitness Center Recent History and Five-Year Plan
Niles Public Works State of the Streets and Automotive Fund Capital Improvement Plan
Fiscal Year 2022 Budget Revenue Projections

QUESTION AND ANSWER SESSION

PUBLIC COMMENTS

ADJOURNMENT (Continue to March 29)

Monday, March 29, 2021
Budget Workshop Part II Executive Session (closed to the public)

CALL TO ORDER

ROLL CALL

EXECUTIVE SESSION

The Appointment, Employment, Compensation, Discipline Performance or Dismissal of Specific Employees of the Public Body as it Pertains to the FY2022 Budget Per 5 ILCS 120/2 (c)(1)

ADJOURNMENT (Continue to March 31)

Wednesday, March 31, 2021
Budget Workshop Part III (open to the public)

CALL TO ORDER

ROLL CALL

PRESENTATION

Fiscal Year 2022 Budget Presentation/Discussion

QUESTION AND ANSWER SESSION

PUBLIC COMMENTS

ANNOUNCEMENTS

Fiscal Year 2022 Public Budget Hearing on April 27, 2021 – 6:30 p.m.

EXECUTIVE SESSION (if necessary)

ADJOURNMENT